

STOURPORT-ON-SEVERN TOWN COUNCIL
BUDGET 2021-22
FUNDS AND RESERVES

	2020/21		2021/22 Budget	2022/23 Estimate	2023/24 Estimate	2024/25 Estimate
	Original Estimate	Revised Estimate				
	£	£	£	£	£	£
Vehicles, Plant, Equipment, Computing etc.						
Balance b/f	19,819	20,569	23,369	17,704	18,539	19,374
General purpose van	- 6,000	-	- 6,500			
IT strategy	- 1,965		- 1,965	- 1,965	- 1,965	- 1,965
Annual Contribs from Budget	2,800	2,800	2,800	2,800	2,800	2,800
Balance c/f	14,654	23,369	17,704	18,539	19,374	20,209